



| PLANTILLA NOMINA GENERAL | | | | | | | | | |
|--|---|-------|----------|------------|------------|---------------|--------------|--|--|
| DEPENDENCIA | PUUESTO | CLASE | PLAZAS | SD 2025 | MENSUAL | TOTAL MENSUAL | TOTAL ANUAL | | |
| PRESIDENCIA MUNICIPAL | PRESIDENTE MUNICIPAL | | 1 | 4,793.70 | 143,811.14 | 143,811.14 | 1,725,733.69 | | |
| | GERENTE DE GOBIERNO INTELIGENTE | | 1 | 1,943.24 | 58,297.27 | 58,297.27 | 699,567.29 | | |
| | GERENTE DE PROSPERIDAD Y DESARROLLO ECONOMICO | | 1 | 1,943.24 | 58,297.27 | 58,297.27 | 699,567.29 | | |
| | GERENTE DE CONSTRUCCION DE COMUNIDAD | | 1 | 1,943.24 | 58,297.27 | 58,297.27 | 699,567.29 | | |
| | GERENTE DE LA CIUDAD Y CENTRO HISTORICO | | 1 | 1,943.24 | 58,297.27 | 58,297.27 | 699,567.29 | | |
| | GERENTE DE TERRITORIO Y CIUDAD SUSTENTABLE | | 1 | 1,405.18 | 42,155.36 | 42,155.36 | 505,864.33 | | |
| | COORDINADOR GRAL. DE DESPACHO | S | 1 | 920.00 | 27,599.93 | 27,599.93 | 331,199.11 | | |
| | ASISTENTE EJECUTIVO | | 1 | 616.80 | 18,504.04 | 18,504.04 | 222,048.47 | | |
| | CRONISTA | | 2 | 944.95 | 28,348.39 | 56,696.78 | 680,361.33 | | |
| | ABOGADO "A" | | 1 | 688.57 | 20,657.01 | 20,657.01 | 247,884.08 | | |
| | "R" ASISTENTE B | | 1 | 1,044.67 | 31,340.12 | 31,340.12 | 376,081.40 | | |
| | AUXILIAR EVENTOS CIVICOS | S | 1 | 781.10 | 23,432.94 | 23,432.94 | 281,195.28 | | |
| | AUXILIAR ADMINISTRATIVO | S | 1 | | 627,335.29 | 655,683.68 | 7,868,204.14 | | |
| | TOTAL: | | 14 | | 42,155.35 | 42,155.35 | 505,864.14 | | |
| SECRETARIA PARTICULAR | | 1 | 1,405.18 | 42,155.35 | 42,155.35 | 505,864.14 | | | |
| SECRETARIA PARTICULAR | S | 5 | 719.72 | 21,591.49 | 107,957.45 | 1,295,489.35 | | | |
| SECRETARIA PARTICULAR | S | 2 | 791.03 | 23,730.84 | 47,461.68 | 569,540.11 | | | |
| PRESIDENCIA MUNICIPAL | SECRETARIO PRIVADO | | 1 | 1,405.18 | 42,155.35 | 42,155.35 | 505,864.14 | | |
| TOTAL: | | 9 | 4,321.10 | 129,633.02 | 239,729.81 | 2,876,757.75 | | | |
| JEFATURA DE GABINETE | JEFE DE GABINETE | | 1 | 1,838.54 | 55,156.26 | 55,156.26 | 661,875.10 | | |
| | JEFE DE COPLADEMUN | | 1 | 811.67 | 24,350.16 | 24,350.16 | 292,201.95 | | |
| TOTAL: | | 2 | 2,650.21 | 79,506.42 | 79,506.42 | 954,077.05 | | | |
| JEFATURA DE GIRAS Y ACTIVIDADES OFICIALES | JEFE DE GIRAS Y EVENTOS OFICIALES | | 1 | 1,461.39 | 43,841.64 | 43,841.64 | 526,099.66 | | |
| | AUXILIAR DE GIRAS | S | 5 | 524.40 | 15,732.00 | 78,660.00 | 943,920.05 | | |
| | AUX. TECNICO | S | 1 | 460.82 | 13,824.67 | 13,824.67 | 165,896.02 | | |
| | AUXILIAR DE EVENTOS | S | 4 | 902.82 | 27,084.69 | 108,338.77 | 1,300,065.23 | | |
| | MUSICO | S | 12 | 393.72 | 11,811.71 | 141,740.54 | 1,700,886.45 | | |
| | INTERPRETE | S | 1 | 686.26 | 20,587.88 | 20,587.88 | 247,054.50 | | |
| | SECRETARIA | S | 1 | 621.94 | 18,658.34 | 18,658.34 | 223,900.12 | | |
| | AUXILIAR ADMINISTRATIVO | S | 1 | 529.88 | 15,896.35 | 15,896.35 | 190,756.15 | | |
| TOTAL: | | 26 | 5,581.24 | 167,437.28 | 441,548.18 | 5,298,578.19 | | | |
| JEFATURA DE RELACIONES PUBLICAS Y REPRESENTACION | JEFE DE RELACIONES PUBLICAS Y REPRESENTACION | | 1 | 1,013.44 | 30,403.07 | 30,403.07 | 364,836.89 | | |
| JEFATURA RELACIONES PUBLICAS Y REPRESENTACION | SECRETARIA | S | 1 | 621.94 | 18,658.34 | 18,658.34 | 223,900.12 | | |
| TOTAL: | | 2 | 1,635.38 | 49,061.42 | 49,061.42 | 588,737.01 | | | |
| DIRECTOR | | 1 | 1,838.54 | 55,156.26 | 55,156.26 | 661,875.10 | | | |
| ASISTENTE EJECUTIVO | | 1 | 920.00 | 27,599.93 | 27,599.93 | 331,199.11 | | | |
| COORDINADOR DE UNIDAD DE INVERSION PUBLICA | | 1 | 646.18 | 19,385.28 | 19,385.28 | 232,623.34 | | | |
| COORDINADOR DE VINCULACION Y BANCO DE PROYECTOS | | 1 | 646.18 | 19,385.28 | 19,385.28 | 232,623.34 | | | |
| JEFE ADMINISTRATIVO | | 1 | 1,231.25 | 36,937.53 | 36,937.53 | 443,250.38 | | | |

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| DIRECCION DE COOPERACIÓN Y PROYECTOS ESTRATEGICOS | JEFE DE PROYECTOS DE DESARROLLO | | 1 | 1,231.25 | 36,937.53 | 36,937.53 | 36,937.53 | 443,250.38 | |
| | SUBJEFE DE PROYECTOS | | 1 | 832.12 | 24,963.60 | 24,963.60 | 24,963.60 | 299,563.20 | |
| | TOPOGRAFO | S | 5 | 666.03 | 19,980.98 | 19,980.98 | 99,904.90 | 1,198,858.82 | |
| | SECRETARIA | S | 1 | 621.94 | 18,658.34 | 18,658.34 | 18,658.34 | 223,900.12 | |
| | PROYECTISTA | | 3 | 700.20 | 21,005.94 | 63,017.82 | 756,213.84 | | |
| | SUPERVISOR PROYECTISTA | | 1 | 960.04 | 28,801.09 | 28,801.09 | 345,613.02 | | |
| | AUXILIAR DE PROYECTOS | S | 1 | 656.43 | 19,692.75 | 19,692.75 | 236,313.00 | | |
| | AYUDANTE DE TOPOGRAFO | S | 6 | 396.19 | 11,885.83 | 71,314.97 | 855,779.60 | | |
| | AUXILIAR ADMINISTRATIVO | S | 1 | 453.78 | 13,613.42 | 13,613.42 | 163,361.03 | | |
| | SUB-JEFE DE ESTUDIOS | | 1 | 832.12 | 24,963.60 | 24,963.60 | 299,563.20 | | |
| | TOTAL: | | 26 | 12,632.25 | 378,967.35 | 560,332.29 | 6,723,987.49 | | |
| | INSTITUTO MUNICIPAL DE LAS MUJERES | DIRECTORA MUJER | | 1 | 1,838.54 | 55,156.27 | 55,156.27 | 661,875.29 | |
| | | ABOGADO "A" | | 1 | 736.78 | 22,103.53 | 22,103.53 | 265,242.37 | |
| | | PSICOLOGO | | 1 | 700.20 | 21,005.94 | 21,005.94 | 252,071.28 | |
| | | TRABAJADORA SOCIAL | | 1 | 612.71 | 18,381.45 | 18,381.45 | 220,577.35 | |
| | | ASISTENTE JURIDICO | S | 1 | 1,007.93 | 30,238.04 | 30,238.04 | 362,856.46 | |
| | | AUXILIAR EN ATENCION EMOCIONAL | S | 1 | 686.26 | 20,587.88 | 20,587.88 | 247,054.50 | |
| | | AUXILIAR ADMINISTRATIVO | S | 3 | 498.08 | 14,942.50 | 44,827.50 | 537,930.02 | |
| | | SECRETARIA | S | 1 | 621.94 | 18,658.34 | 18,658.34 | 223,900.12 | |
| | | TOTAL: | | 10 | 6,702.46 | 201,073.95 | 230,958.95 | 2,771,507.41 | |
| DIRECCION DE COMUNICACIONES | | DIRECTOR | | 1 | 1,838.54 | 55,156.26 | 55,156.26 | 661,875.10 | |
| | ASISTENTE EJECUTIVO | S | 1 | 920.00 | 27,599.93 | 27,599.93 | 331,199.11 | | |
| | "R" COORDINADOR DE PRENSA | | 1 | 815.56 | 24,466.91 | 24,466.91 | 293,602.96 | | |
| | ANALISTA | S | 2 | 666.03 | 19,980.98 | 39,961.96 | 479,543.53 | | |
| | REPORTERO | S | 2 | 794.29 | 23,828.59 | 47,657.17 | 571,886.05 | | |
| | "R" PRENSA SEGURIDAD PUBLICA | | 1 | 823.50 | 24,705.03 | 24,705.03 | 296,460.40 | | |
| | LOCUTOR | | 1 | 530.81 | 15,924.30 | 15,924.30 | 191,091.66 | | |
| | SECRETARIA | S | 2 | 621.94 | 18,658.34 | 37,316.69 | 447,800.25 | | |
| | DISEÑADOR GRAFICO | S | 2 | 587.12 | 17,613.55 | 35,227.11 | 422,725.29 | | |
| | PRODUCTOR Y EDITOR | | 1 | 854.70 | 25,641.02 | 25,641.02 | 307,692.23 | | |
| | FOTOGRAFO | S | 1 | 889.48 | 26,684.39 | 26,684.39 | 320,212.71 | | |
| | ANALISTA DE REDES SOCIALES | S | 1 | 760.16 | 22,804.92 | 22,804.92 | 273,659.05 | | |
| | EDITOR DE VIDEO | S | 1 | 536.11 | 16,083.25 | 16,083.25 | 192,998.98 | | |
| | AUXILIAR TECNICO | S | 1 | 540.54 | 16,216.08 | 16,216.08 | 194,593.01 | | |
| | AUXILIAR ADMINISTRATIVO | S | 1 | 445.27 | 13,358.13 | 13,358.13 | 160,297.55 | | |
| TOTAL: | | 19 | 11,624.06 | 348,721.69 | 428,803.16 | 5,145,637.87 | | | |
| SINDICATURA | JEFE ADMINISTRATIVO, VINCULACIÓN Y ENLACE | | 1 | 1,391.52 | 41,745.73 | 41,745.73 | 500,948.73 | | |
| | CIUDADANO | S | 1 | 621.94 | 18,658.34 | 18,658.34 | 223,900.12 | | |
| | SECRETARIA | S | 1 | 1,391.52 | 41,745.73 | 41,745.73 | 500,948.73 | | |
| | JEFE JURIDICO Y DE LITIGIO | | 1 | 944.95 | 28,348.39 | 28,348.39 | 340,180.67 | | |
| | COORDINADOR SINDICATURA | | 6 | 1,086.16 | 32,584.73 | 195,508.40 | 2,346,100.85 | | |
| | ASISTENTE JURIDICO | S | 1 | 1,007.93 | 30,238.04 | 30,238.04 | 362,856.46 | | |
| | ASISTENTE EJECUTIVO | S | 1 | 920.00 | 27,599.93 | 27,599.93 | 331,199.11 | | |
| | "R" ABOGADO "A" | | 1 | 1,086.16 | 32,584.73 | 32,584.73 | 391,016.81 | | |
| | AUXILIAR ADMINISTRATIVO | S | 1 | 797.82 | 23,934.57 | 23,934.57 | 287,214.82 | | |
| | TOTAL: | | 14 | 9,248.01 | 277,440.19 | 440,363.86 | 5,284,366.30 | | |
| DIRECTOR | | 1 | 1,838.54 | 55,156.26 | 55,156.26 | 661,875.10 | | | |
| SUBDIRECTOR DE GESTION LEGAL | | 1 | 1,404.90 | 42,147.10 | 42,147.10 | 505,765.20 | | | |





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| DELEGACIÓN PITILLAL | SECRETARIA | S | 2 | 621.94 | 18,658.34 | 37,316.69 | 447,800.25 |
| | AUXILIAR ADMINISTRATIVO | S | 2 | 482.01 | 14,460.21 | 28,920.41 | 347,044.98 |
| | AUXILIAR ADMINISTRATIVO | S | 1 | 466.74 | 14,002.26 | 14,002.26 | 168,027.14 |
| | TOTAL: | | 7 | 3,025.43 | 90,762.92 | 123,881.47 | 1,486,577.63 |
| DELEGACIÓN IXTAPA | DELEGADO MUNICIPAL | | 1 | 855.48 | 25,664.44 | 25,664.44 | 307,973.23 |
| | SUB DELEGADO | | 1 | 599.26 | 17,977.67 | 17,977.67 | 215,732.05 |
| | AUXILIAR DE SERVICIO | S | 1 | 393.72 | 11,811.71 | 11,811.71 | 141,740.54 |
| | SECRETARIA | S | 1 | 621.94 | 18,658.34 | 18,658.34 | 223,900.12 |
| | AUXILIAR ADMINISTRATIVO | S | 1 | 433.62 | 13,008.67 | 13,008.67 | 156,104.07 |
| | TOTAL: | | 5 | 2,904.03 | 87,120.83 | 87,120.83 | 1,045,450.01 |
| DELEGACIÓN LAS JUNTAS | DELEGADO MUNICIPAL | | 1 | 855.48 | 25,664.44 | 25,664.44 | 307,973.23 |
| | SUB DELEGADO | | 1 | 599.26 | 17,977.67 | 17,977.67 | 215,732.05 |
| | SECRETARIA | S | 2 | 621.94 | 18,658.34 | 37,316.69 | 447,800.25 |
| | AUXILIAR DE SERVICIO | S | 2 | 393.72 | 11,811.71 | 23,623.42 | 283,481.07 |
| | TOTAL: | | 6 | 2,470.41 | 74,112.16 | 104,582.22 | 1,254,986.59 |
| DELEGACIÓN LAS PALMAS | DELEGADO MUNICIPAL | | 1 | 855.48 | 25,664.44 | 25,664.44 | 307,973.23 |
| | SUB DELEGADO | | 1 | 599.26 | 17,977.67 | 17,977.67 | 215,732.05 |
| | SECRETARIA | S | 1 | 621.94 | 18,658.34 | 18,658.34 | 223,900.12 |
| | BIBLIOTECARIO | S | 1 | 546.22 | 16,386.52 | 16,386.52 | 196,638.20 |
| | JARDINERO | S | 1 | 428.00 | 12,839.97 | 12,839.97 | 154,079.64 |
| | ASEADOR | S | 4 | 407.07 | 12,211.98 | 48,847.92 | 586,175.04 |
| | TOTAL: | | 9 | 3,457.96 | 103,738.92 | 140,374.86 | 1,684,498.27 |
| AGENCIA MUJONERAS | AGENTE MUNICIPAL | | 1 | 564.32 | 16,929.55 | 16,929.55 | 203,154.60 |
| | ASEADOR | S | 1 | 393.72 | 11,811.71 | 11,811.71 | 141,740.54 |
| | AUXILIAR | S | 1 | 393.72 | 11,811.71 | 11,811.71 | 141,740.54 |
| | TOTAL: | | 3 | 1,351.77 | 40,552.97 | 40,552.97 | 486,635.68 |
| AGENCIA LA DESEMBOCADA | AGENTE MUNICIPAL | | 1 | 400.16 | 12,004.90 | 12,004.90 | 144,058.82 |
| | AUXILIAR GENERAL RURAL | S | 1 | 402.78 | 12,083.47 | 12,083.47 | 145,001.66 |
| | TOTAL: | | 2 | 802.95 | 24,088.37 | 24,088.37 | 289,060.48 |
| AGENCIA RANCHO VIEJO EL VELADERO | AGENTE MUNICIPAL | | 1 | 400.16 | 12,004.90 | 12,004.90 | 144,058.82 |
| | AUXILIAR GENERAL RURAL | S | 1 | 402.78 | 12,083.47 | 12,083.47 | 145,001.66 |
| | TOTAL: | | 2 | 802.95 | 24,088.37 | 24,088.37 | 289,060.48 |
| AGENCIA EL CANTON | AGENTE MUNICIPAL | | 1 | 400.16 | 12,004.90 | 12,004.90 | 144,058.82 |
| | AUXILIAR GENERAL RURAL | S | 1 | 402.78 | 12,083.47 | 12,083.47 | 145,001.66 |
| | TOTAL: | | 2 | 802.95 | 24,088.37 | 24,088.37 | 289,060.48 |
| AGENCIA EL COLORADO | AGENTE MUNICIPAL | | 1 | 400.16 | 12,004.90 | 12,004.90 | 144,058.82 |
| | AUXILIAR GENERAL RURAL | S | 1 | 402.78 | 12,083.47 | 12,083.47 | 145,001.66 |
| | TOTAL: | | 2 | 802.95 | 24,088.37 | 24,088.37 | 289,060.48 |
| AGENCIA TEBELCHIA | AGENTE MUNICIPAL | | 1 | 400.16 | 12,004.90 | 12,004.90 | 144,058.82 |
| | AUXILIAR GENERAL RURAL | S | 1 | 402.78 | 12,083.47 | 12,083.47 | 145,001.66 |
| | TOTAL: | | 2 | 802.95 | 24,088.37 | 24,088.37 | 289,060.48 |
| AGENCIA EL RANCHITO | AGENTE MUNICIPAL | | 1 | 400.16 | 12,004.90 | 12,004.90 | 144,058.82 |
| | AUXILIAR GENERAL RURAL | S | 1 | 402.78 | 12,083.47 | 12,083.47 | 145,001.66 |
| | TOTAL: | | 2 | 802.95 | 24,088.37 | 24,088.37 | 289,060.48 |
| AGENCIA MISMALOYA | AGENTE MUNICIPAL | | 1 | 400.16 | 12,004.90 | 12,004.90 | 144,058.82 |
| | AUXILIAR GENERAL RURAL | S | 1 | 402.78 | 12,083.47 | 12,083.47 | 145,001.66 |
| | TOTAL: | | 2 | 802.95 | 24,088.37 | 24,088.37 | 289,060.48 |
| AGENCIA BOCA DE TOMATLAN | AUXILIAR GENERAL RURAL | S | 1 | 402.78 | 12,083.47 | 12,083.47 | 145,001.66 |
| | AGENTE MUNICIPAL | | 1 | 400.16 | 12,004.90 | 12,004.90 | 144,058.82 |



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| ASEADOR | S | 1 | 393.72 | 11,811.71 | 11,811.71 | 11,811.71 | 141,740.54 |
| TOTAL: | | 3 | 1,196.67 | 35,900.08 | 35,900.08 | 35,900.08 | 430,801.02 |
| AGENCIA EL JORULLO | S | 1 | 400.16 | 12,004.90 | 12,004.90 | 144,058.82 | |
| AUXILIAR GENERAL RURAL | S | 2 | 402.78 | 12,083.47 | 24,166.94 | 290,003.31 | |
| TOTAL: | | 3 | 802.95 | 24,088.37 | 36,171.84 | 434,062.14 | |
| AGENCIA EL ZANCUDO | S | 1 | 400.16 | 12,004.90 | 12,004.90 | 144,058.82 | |
| AUXILIAR GENERAL RURAL | S | 1 | 402.78 | 12,083.47 | 12,083.47 | 145,001.66 | |
| TOTAL: | | 2 | 802.95 | 24,088.37 | 24,088.37 | 289,060.48 | |
| AGENCIA SANTA CRUZ DE QUELITAN | S | 1 | 400.16 | 12,004.90 | 12,004.90 | 144,058.82 | |
| AUXILIAR GENERAL RURAL | S | 1 | 402.78 | 12,083.47 | 12,083.47 | 145,001.66 | |
| TOTAL: | | 2 | 802.95 | 24,088.37 | 24,088.37 | 289,060.48 | |
| AGENCIA PLAYA GRANDE | S | 1 | 400.16 | 12,004.90 | 12,004.90 | 144,058.82 | |
| AUXILIAR GENERAL RURAL | S | 1 | 402.78 | 12,083.47 | 12,083.47 | 145,001.66 | |
| TOTAL: | | 2 | 802.95 | 24,088.37 | 24,088.37 | 289,060.48 | |
| COORDINADOR GRAL. DE DERECHOS HUMANOS | | 1 | 1,231.25 | 36,937.50 | 36,937.50 | 443,250.00 | |
| PROCURADOR SOCIAL | | 1 | 1,065.33 | 31,959.75 | 31,959.75 | 383,517.04 | |
| ASISTENTE JURIDICO | S | 2 | 1,007.93 | 30,238.04 | 60,476.08 | 725,712.93 | |
| AUXILIAR ADMINISTRATIVO B | S | 1 | 781.10 | 23,432.94 | 23,432.94 | 281,195.28 | |
| R.ABOGADO A | | 1 | 757.21 | 22,716.34 | 22,716.34 | 272,596.08 | |
| TOTAL: | | 6 | 4,842.82 | 145,284.57 | 175,522.61 | 2,106,271.34 | |
| OFICIAL REGISTRO CIVIL | | 1 | 1,231.25 | 36,937.50 | 36,937.50 | 443,250.00 | |
| OFICIAL AUXILIAR | | 4 | 684.18 | 20,525.41 | 82,101.66 | 985,219.88 | |
| SECRETARIA | S | 22 | 621.94 | 18,658.34 | 410,483.56 | 4,925,802.70 | |
| AUXILIAR ADMINISTRATIVO | S | 5 | 545.79 | 16,373.63 | 81,868.13 | 982,417.59 | |
| ARCHIVISTA | S | 1 | 413.60 | 12,407.86 | 12,407.86 | 148,894.38 | |
| MENSAJERO | S | 3 | 678.41 | 20,352.28 | 61,056.83 | 732,682.01 | |
| TOTAL: | | 36 | 4,175.17 | 125,255.03 | 684,855.55 | 8,218,266.56 | |
| JEFE DE OFICINA DE ENLACE DE SECRETARIA DE RELACIONES EXTERIORES | | 1 | 1,231.25 | 36,937.50 | 36,937.50 | 443,250.00 | |
| SECRETARIA | S | 3 | 621.94 | 18,658.34 | 55,975.03 | 671,700.37 | |
| ARCHIVISTA | S | 1 | 455.36 | 13,660.68 | 13,660.68 | 163,928.18 | |
| TOTAL: | | 5 | 2,308.55 | 69,256.53 | 106,573.21 | 1,278,878.55 | |
| TESORERO | | 1 | 2,560.95 | 76,828.40 | 76,828.40 | 921,940.85 | |
| DIRECTOR DE ADMINISTRACION Y FINANZAS | | 1 | 1,461.39 | 43,841.64 | 43,841.64 | 526,099.66 | |
| JEFE ADMINISTRATIVO | | 1 | 1,027.36 | 30,820.94 | 30,820.94 | 369,851.24 | |
| ABOGADO "A" | | 1 | 1,086.16 | 32,584.73 | 32,584.73 | 391,016.81 | |
| ASISTENTE JURIDICO | S | 2 | 1,007.93 | 30,238.04 | 60,476.08 | 725,712.93 | |
| SECRETARIA | S | 5 | 621.94 | 18,658.34 | 93,291.72 | 1,119,500.61 | |
| OPERADOR CENTRAL DE RADIO | S | 1 | 620.97 | 18,628.98 | 18,628.98 | 223,547.80 | |
| AUDITOR "A" | | 1 | 743.93 | 22,317.90 | 22,317.90 | 267,814.85 | |
| R.AUDITOR A | | 1 | 743.93 | 22,317.90 | 22,317.90 | 267,814.85 | |
| COORDINADOR DE VIVIENDA | | 1 | 903.19 | 27,095.79 | 27,095.79 | 325,149.47 | |
| AUXILIAR ADMINISTRATIVO | S | 2 | 540.54 | 16,216.08 | 32,432.17 | 389,186.03 | |
| TOTAL: | | 17 | 11,318.29 | 339,548.76 | 460,636.26 | 5,527,635.11 | |
| DIRECTOR DE CATASTRO | | 1 | 1,838.54 | 55,156.27 | 55,156.27 | 661,875.29 | |
| ASISTENTE JURIDICO | S | 1 | 1,007.93 | 30,238.04 | 30,238.04 | 362,856.46 | |
| JEFE DE TRAMITE Y REGISTRO | | 1 | 975.50 | 29,264.92 | 29,264.92 | 351,179.00 | |
| JEFE DE VALUACION | | 1 | 975.50 | 29,264.92 | 29,264.92 | 351,179.00 | |
| SUBIEFE DE TRAMITE Y REGISTRO | | 1 | 731.09 | 21,932.69 | 21,932.69 | 263,192.31 | |

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| DIRECCION DE CATASTRO | SUBIEFE DE VALUADORES | 1 | 731.09 | 21.932.69 | 21.932.69 | 21.932.69 | 263.192.31 | | |
| | DEPURADOR | S | 758.23 | 22.746.92 | 159.228.42 | 1.910.740.99 | | | |
| | SECRETARIA | S | 621.94 | 18.658.34 | 37.316.69 | 447.800.25 | | | |
| | AUXILIAR ADMINISTRATIVO | S | 712.66 | 21.379.88 | 21.379.88 | 256.558.58 | | | |
| | AUXILIAR ADMINISTRATIVO | S | 545.79 | 16.373.63 | 114.615.39 | 1.375.384.63 | | | |
| | VALUADOR | S | 671.62 | 20.148.55 | 141.039.83 | 1.692.478.00 | | | |
| | ARCHIVISTA | S | 400.17 | 12.005.06 | 12.005.06 | 144.060.70 | | | |
| | TOTAL: | | 31 | 9.970.06 | 299.101.90 | 673.374.79 | 8.080.497.51 | | |
| | CONTABILIDAD | CONTADOR GENERAL | 1 | 1.521.42 | 45.642.70 | 45.642.70 | 547.712.44 | | |
| | | SUBIEFE DE CONTABILIDAD | 1 | 976.75 | 29.302.51 | 29.302.51 | 351.630.18 | | |
| AUXILIAR DE CONTABILIDAD "A" | | 2 | 1.024.99 | 30.749.69 | 61.499.38 | 737.992.61 | | | |
| AUXILIAR DE CONTABILIDAD | | S | 812.07 | 24.362.08 | 194.896.64 | 2.338.759.68 | | | |
| AUXILIAR ADMINISTRATIVO | | S | 429.61 | 12.888.37 | 25.776.74 | 309.320.83 | | | |
| ASISTENTE ADMINISTRATIVO | | S | 530.36 | 15.910.67 | 15.910.67 | 190.928.01 | | | |
| SECRETARIA | | S | 621.94 | 18.658.34 | 18.658.34 | 223.900.12 | | | |
| TOTAL: | | | 16 | 5.917.15 | 177.514.37 | 391.686.99 | 4.700.243.87 | | |
| JEFATURA DE CONTROL PRESUPUESTAL | | JEFE DE CONTROL PRESUPUESTAL | 1 | 1.251.34 | 37.540.05 | 37.540.05 | 450.480.65 | | |
| | | SECRETARIA | S | 621.94 | 18.658.34 | 18.658.34 | 223.900.12 | | |
| | ANALISTA PRESUPUESTAL | S | 882.33 | 26.469.92 | 105.879.68 | 1.270.556.18 | | | |
| | TOTAL: | | 6 | 2.755.61 | 82.668.32 | 162.078.08 | 1.944.936.95 | | |
| | JEFATURA DE EGRESOS | JEFE DE EGRESOS | 1 | 1.297.54 | 38.926.22 | 38.926.22 | 467.114.69 | | |
| | | AUX CONTABLE | 4 | 812.07 | 24.362.08 | 97.448.32 | 1.169.379.84 | | |
| | | TOTAL: | | 5 | 2.109.61 | 63.288.30 | 136.374.54 | 1.636.494.54 | |
| | | JEFATURA DE INGRESOS | JEFE DE INGRESOS | 1 | 1.149.41 | 34.482.43 | 34.482.43 | 413.789.18 | |
| | | | CAJERO PRINCIPAL | 1 | 900.73 | 27.021.91 | 27.021.91 | 324.262.96 | |
| | | | SECRETARIA | S | 621.94 | 18.658.34 | 18.658.34 | 223.900.12 | |
| AUXILIAR ADMINISTRATIVO | | | S | 545.79 | 16.373.63 | 130.989.01 | 1.571.868.14 | | |
| SUPERVISOR DE RECAUDACION | | | 1 | 627.31 | 18.819.33 | 18.819.33 | 225.831.99 | | |
| TOTAL: | | | | 12 | 3.845.19 | 115.355.65 | 229.971.03 | 2.759.652.40 | |
| JEFATURA DE FISCALIZACION | | | JEFE DE FISCALIZACION | 1 | 1.251.34 | 37.540.05 | 37.540.05 | 450.480.65 | |
| | AUDITOR DE FISCALIZACION | | 2 | 817.53 | 24.525.95 | 49.051.90 | 588.622.77 | | |
| | SECRETARIA | | S | 621.94 | 18.658.34 | 18.658.34 | 223.900.12 | | |
| | TOTAL: | | | 4 | 2.690.81 | 80.724.35 | 105.250.30 | 1.263.003.54 | |
| | SUBDIRECCION DE PROVEEDURIA | SUBDIRECTOR DE ADQUISICIONES Y PROVEEDURIA | 1 | 1.461.39 | 43.841.76 | 43.841.76 | 526.101.17 | | |
| | | AUXILIAR DE COMPRAS | 4 | 739.97 | 22.199.10 | 88.796.40 | 1.065.556.80 | | |
| | | AUXILIAR ADMINISTRATIVO | S | 545.79 | 16.373.63 | 49.120.88 | 589.450.55 | | |
| | | AUXILIAR ADMINISTRATIVO | S | 712.66 | 21.379.88 | 42.759.76 | 513.117.16 | | |
| | | ALMACENISTA | S | 564.79 | 16.943.64 | 33.887.28 | 406.647.41 | | |
| | | SECRETARIA | S | 621.94 | 18.658.34 | 37.316.69 | 447.800.25 | | |
| ABASTECEDOR DE COMBUSTIBLE | | S | 506.06 | 15.181.68 | 15.181.68 | 182.180.14 | | | |
| TOTAL: | | | 15 | 5.152.60 | 154.578.04 | 310.904.46 | 3.730.853.47 | | |
| JEFATURA DE APREMIOS | | JEFE DE APREMIOS | 1 | 1.094.06 | 32.821.86 | 32.821.86 | 393.862.37 | | |
| | | AUDITOR A | 1 | 743.93 | 22.317.90 | 22.317.90 | 267.814.85 | | |
| | SECRETARIA | S | 621.94 | 18.658.34 | 18.658.34 | 223.900.12 | | | |
| | TOTAL: | | 3 | 2.459.94 | 73.798.11 | 73.798.11 | 885.577.34 | | |
| | TITULAR DE ORGANO INTERNO DE CONTROL | TITULAR DE ORGANO INTERNO DE CONTROL | 1 | 1.912.10 | 57.362.98 | 57.362.98 | 688.555.80 | | |
| | | SUBDIRECTOR DE AUDITORIA DE BUEN GOBIERNO | 1 | 1.176.34 | 35.290.12 | 35.290.12 | 423.481.49 | | |
| | | JEFE DE AUDITORIA DE OBRA PÚBLICA | 1 | 1.055.08 | 31.652.38 | 31.652.38 | 379.828.50 | | |
| | | JEFE DE AUDITORIA FINANCIERA | 1 | 1.055.08 | 31.652.38 | 31.652.38 | 379.828.50 | | |





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|---|---|-----------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| ORGANO INTERNO DE CONTROL | JEFE DE RESPONSABILIDADES PREVENTIVO | | 1 | 1,055.08 | 31,652.38 | 31,652.38 | 31,652.38 | 379,828.50 |
| | "R" ABOGADO "A" | | 1 | 1,055.08 | 31,652.38 | 31,652.38 | 31,652.38 | 379,828.50 |
| | AUDITOR "A" | | 1 | 944.34 | 28,330.25 | 28,330.25 | 28,330.25 | 339,962.99 |
| | SECRETARIA | S | 7 | 787.81 | 23,634.16 | 165,439.09 | 165,439.09 | 1,985,269.11 |
| | MENSAJERO | S | 1 | 621.94 | 18,658.34 | 18,658.34 | 18,658.34 | 223,900.12 |
| | TOTAL: | | 16 | 10,341.25 | 310,237.64 | 452,042.57 | 452,042.57 | 5,424,510.88 |
| | DIRECTOR | | 1 | 1,838.54 | 55,156.26 | 55,156.26 | 55,156.26 | 661,875.10 |
| | AUXILIAR ADMINISTRATIVO B | S | 1 | 781.10 | 23,432.94 | 23,432.94 | 23,432.94 | 281,195.28 |
| | GESTOR INTEGRAL DE CALIDAD DE VIDA | | 1 | 1,461.39 | 43,841.64 | 43,841.64 | 43,841.64 | 526,099.66 |
| | JEFE DE VINCULACION CON ASOCIACIONES CIVILES Y RELIGIOSAS | | 1 | 1,231.25 | 36,937.50 | 36,937.50 | 36,937.50 | 443,250.00 |
| | JEFE DE DIVERSIDAD SEXUAL | | 1 | 811.67 | 24,350.16 | 24,350.16 | 24,350.16 | 292,201.95 |
| | JEFE ADMVO DESARROLLO SOCIAL | | 1 | 1,065.33 | 31,959.75 | 31,959.75 | 31,959.75 | 383,517.04 |
| | SECRETARIA | S | 1 | 621.94 | 18,658.34 | 18,658.34 | 18,658.34 | 223,900.12 |
| | AUXILIAR ADMINISTRATIVO | S | 7 | 445.27 | 13,358.13 | 93,506.91 | 93,506.91 | 1,122,082.87 |
| | TOTAL: | | 14 | 8,256.49 | 247,694.73 | 327,843.50 | 327,843.50 | 3,934,122.04 |
| | SUBDIRECCION DE PROGRAMAS SOCIALES | SUBDIRECTOR DE PROGRAMAS SOCIALES | | 1 | 1,409.32 | 42,279.68 | 42,279.68 | 42,279.68 |
| JEFE DE INSTRUMENTACION DE PROGRAMAS SOCIALES | | | 1 | 1,011.53 | 30,346.02 | 30,346.02 | 30,346.02 | 364,152.21 |
| COORD. DE PROGR. SOCIALES | | | 7 | 731.09 | 21,932.69 | 153,528.84 | 153,528.84 | 1,842,346.14 |
| AUXILIAR ADMINISTRATIVO | | S | 2 | 454.71 | 13,641.35 | 27,282.69 | 27,282.69 | 327,392.33 |
| AUXILIAR DE PROGRAMAS | | S | 7 | 524.08 | 15,722.33 | 110,056.33 | 110,056.33 | 1,320,676.02 |
| MENSAJERO | | S | 1 | 678.41 | 20,352.28 | 20,352.28 | 20,352.28 | 244,227.34 |
| JEFE ATENCION A LA CIUDADANIA | | | 1 | 1,094.06 | 32,821.86 | 32,821.86 | 32,821.86 | 393,862.37 |
| AUXILIAR DE ATENCION | | S | 3 | 416.83 | 12,504.90 | 37,514.69 | 37,514.69 | 450,176.27 |
| SECRETARIA | | S | 2 | 621.94 | 18,658.34 | 37,316.69 | 37,316.69 | 447,800.25 |
| TOTAL: | | | 25 | 6,941,981.792 | 208,259,453.7 | 491,499,050.7 | 491,499,050.7 | 5,897,989,088 |
| DIRECTOR DE PARTICIPACION SOCIAL | | | 1 | 1,838.54 | 55,156.27 | 55,156.27 | 55,156.27 | 661,875.29 |
| JEFE DE PART. CIUDADANA NORTE | | | 1 | 1,011.53 | 30,346.02 | 30,346.02 | 30,346.02 | 364,152.21 |
| JEFE DE PART. CIUDADANA SUR | | | 1 | 1,011.53 | 30,346.02 | 30,346.02 | 30,346.02 | 364,152.21 |
| JEFE DE SECCION | | | 1 | 1,057.05 | 31,711.41 | 31,711.41 | 31,711.41 | 380,536.92 |
| "R" COORDINADOR DE SECTOR | | | 1 | 787.88 | 23,636.34 | 23,636.34 | 23,636.34 | 283,636.07 |
| "R" COORDINADOR DE SECTOR | | | 2 | 638.93 | 19,167.94 | 38,335.87 | 38,335.87 | 460,030.48 |
| COORDINADOR DE SECTOR | | 29 | 787.88 | 23,636.46 | 685,457.48 | 685,457.48 | 8,225,489.73 | |
| SECRETARIA | S | 4 | 621.94 | 18,658.34 | 74,633.37 | 74,633.37 | 895,600.49 | |
| TOTAL: | | 40 | 7,755,293,466 | 232,658,804 | 969,622,784.1 | 969,622,784.1 | 1,163,947,341 | |
| DIRECCION DE PARTICIPACION SOCIAL | DIRECTOR | | 1 | 1,838.54 | 55,156.27 | 55,156.27 | 55,156.27 | 661,875.29 |
| | JEFE DE EDUCACION ESPECIAL INICIAL Y APRENDIZAJE | | 1 | 799.26 | 23,977.81 | 23,977.81 | 23,977.81 | 287,733.75 |
| | TEMPRANO | | 1 | 799.26 | 23,977.81 | 23,977.81 | 23,977.81 | 287,733.75 |
| | AUXILIAR EN EDUCACION ESPECIAL | S | 1 | 775.17 | 23,254.99 | 23,254.99 | 23,254.99 | 279,059.87 |
| | AUXILIAR ADMINISTRATIVO | S | 1 | 443.72 | 13,311.58 | 13,311.58 | 13,311.58 | 159,738.99 |
| | AUXILIAR ADMVO. EN EDUCACION | S | 5 | 775.17 | 23,254.99 | 116,274.95 | 116,274.95 | 1,395,299.37 |
| | MAESTROS DE ARTES | | 1 | 392.52 | 11,775.69 | 11,775.69 | 11,775.69 | 141,308.25 |
| | SECRETARIA | S | 2 | 621.94 | 18,658.34 | 37,316.69 | 37,316.69 | 447,800.25 |
| | TOTAL: | | 13 | 6,445,583,094 | 193,367,492.8 | 305,045,794.2 | 305,045,794.2 | 3,660,549,53 |
| | DIRECTOR DE JUVENTUDES | | 1 | 1,461.39 | 43,841.76 | 43,841.76 | 43,841.76 | 526,101.17 |
| | COORDINADOR DE ATENCION A LA JUVENTUD | | 1 | 916.28 | 27,488.26 | 27,488.26 | 27,488.26 | 329,859.09 |



| | | | | | | | |
|---|--|----------|--------------------|--------------------|--------------------|--------------------|--------------------|
| DIRECCION DE JUVENTUDES | AUXILIAR EN ATENCION EMOCIONAL | S | 1 | 686,26 | 20.587,88 | 20.587,88 | 247.054,50 |
| | AUXILIAR ADMINISTRATIVO | S | 1 | 453,78 | 13.613,42 | 13.613,42 | 163.361,03 |
| | SECRETARIA | S | 1 | 621,94 | 18.658,34 | 18.658,34 | 223.900,12 |
| | ASISTENTE EN LOGISTICA | S | 1 | 444,58 | 13.337,36 | 13.337,36 | 160.048,35 |
| | TOTAL: | | 6 | 4584,234045 | 137527,0213 | 137527,0213 | 1650324,256 |
| | DIRECTOR DE BIENESTAR ANIMAL | | 1 | 1.838,54 | 55.156,27 | 55.156,27 | 661.875,29 |
| DIRECCION DE BIENESTAR ANIMAL | JEFE DE CENTRO DE CONTROL, SALUD Y ADOPCION ANIMAL | | 1 | 807,27 | 24.218,24 | 24.218,24 | 290.618,89 |
| | SECRETARIA | S | 2 | 621,94 | 18.658,34 | 37.316,69 | 447.800,25 |
| | MEDICO VETERINARIO | | 2 | 743,94 | 22.318,06 | 44.636,12 | 535.633,47 |
| | "R" CAPTURISTA | | 1 | 281,43 | 8.443,01 | 8.443,01 | 101.316,10 |
| | AUXILIAR EN ATENCION ANIMAL | S | 2 | 388,75 | 11.662,40 | 23.324,81 | 279.897,71 |
| | AUXILIAR ADMINISTRATIVO | S | 2 | 443,72 | 13.311,58 | 26.623,17 | 319.477,99 |
| | PROMOTOR DE LA CULTURA DE BIENESTAR ANIMAL | S | 1 | 595,25 | 17.857,39 | 17.857,39 | 214.288,63 |
| | TOTAL: | | 12 | 5720,843367 | 171625,301 | 237575,6935 | 2850906,322 |
| | DIRECTOR DE PROMOCION DE LA SALUD | | 1 | 1.838,54 | 55.156,27 | 55.156,27 | 661.875,29 |
| | SUBDIRECTOR DE PREVENCIÓN DE ADICCIONES | | 1 | 1.461,39 | 43.841,76 | 43.841,76 | 526.101,17 |
| AUXILIAR EN ATENCION EMOCIONAL | S | 1 | 686,26 | 20.587,88 | 20.587,88 | 247.054,50 | |
| AUXILIAR ADMINISTRATIVO | S | 1 | 525,47 | 15.764,23 | 15.764,23 | 189.170,70 | |
| COORDINADOR DE COMUSIDA | | 1 | 684,18 | 20.525,41 | 20.525,41 | 246.304,97 | |
| TOTAL: | | 5 | 5195,851753 | 155875,5526 | 155875,5526 | 1870506,631 | |
| DIRECCION DE INCLUSION A PERSONAS CON DISCAPACIDAD | DIRECTOR DE INCLUSION A PERSONAS CON DISCAPACIDAD | | 1 | 1.461,39 | 43.841,76 | 43.841,76 | 526.101,17 |
| | AUXILIAR EN ATENCION EMOCIONAL | S | 1 | 686,26 | 20.587,88 | 20.587,88 | 247.054,50 |
| | AUXILIAR TECNICO | S | 1 | 498,76 | 14.962,91 | 14.962,91 | 179.554,91 |
| | TOTAL: | | 3 | 2646,41828 | 79392,5484 | 79392,5484 | 952710,5808 |
| DIRECCION DE ORDENAMIENTO TERRITORIAL Y DESARROLLO URBANO | DIRECTOR | | 1 | 1.838,54 | 55.156,26 | 55.156,26 | 661.875,10 |
| | SUBDIRECTOR DE PLANEACION Y DESARROLLO URBANO | | 1 | 1.465,70 | 43.970,92 | 43.970,92 | 527.651,06 |
| | JEFE DE INSPECCION Y VIGILANCIA | | 1 | 1.129,80 | 33.894,06 | 33.894,06 | 406.728,72 |
| | JEFE DE EDIFICACION Y LICENCIAS | | 1 | 1.013,44 | 30.403,07 | 30.403,07 | 364.836,89 |
| | JEFE DE REGULARIZACION | | 1 | 900,73 | 27.021,91 | 27.021,91 | 324.262,96 |
| | JEFE DE INSTRUMENTOS URBANOS | | 1 | 1.013,44 | 30.403,07 | 30.403,07 | 364.836,89 |
| | JEFE DE DICTAMINACION Y URBANIZACION | | 1 | 1.065,33 | 31.959,75 | 31.959,75 | 383.517,04 |
| | JEFE AREA LEGAL | | 1 | 1.050,87 | 31.526,06 | 31.526,06 | 378.312,72 |
| | DICTAMINADOR | S | 6 | 846,22 | 25.386,46 | 152.318,77 | 1.827.825,20 |
| | ASISTENTE EJECUTIVO | S | 1 | 920,00 | 27.599,93 | 27.599,93 | 331.199,11 |
| | SUB JEFE DE LICENCIAS Y CALIFICACION | | 1 | 700,20 | 21.005,94 | 21.005,94 | 252.071,28 |
| | VALIDACION DE TRAMITES | S | 1 | 691,99 | 20.759,74 | 20.759,74 | 249.116,87 |
| | SUB JEFE ADMINISTRATIVO | | 1 | 731,08 | 21.932,36 | 21.932,36 | 263.188,35 |
| | ELABORACION DE LICENCIAS | S | 1 | 719,66 | 21.589,70 | 21.589,70 | 259.076,39 |
| | SUB JEFE DE NOMENCLATURA | | 1 | 674,68 | 20.240,46 | 20.240,46 | 242.885,55 |
| | SUPERVISOR DE FRACCIONAM. | | 1 | 612,71 | 18.381,35 | 18.381,35 | 220.576,22 |
| | SECRETARIA | S | 7 | 621,94 | 18.658,34 | 130.608,40 | 1.567.300,86 |
| AUXILIAR ADMINISTRATIVO | S | 1 | 443,04 | 13.291,17 | 13.291,17 | 159.494,09 | |
| AUXILIAR ADMINISTRATIVO | S | 3 | 678,62 | 20.358,72 | 61.076,17 | 732.914,03 | |
| AUXILIAR DE NOMENCLATURA | S | 1 | 405,63 | 12.169,05 | 12.169,05 | 146.028,54 | |
| RECEPCION Y ENTREGA DE TRAMITES | S | 4 | 545,79 | 16.373,63 | 65.494,51 | 785.934,07 | |
| INSPECTOR DE CAMPO | | 1 | 360,62 | 10.818,59 | 10.818,59 | 129.823,12 | |



| | | | | | | | | | |
|--|--|---|--|------------|--------------------|--------------------|--------------------|--------------------|--------------|
| | VERIFICAR DE CAMPO | S | | 1 | 391.50 | 11,745.11 | 11,745.11 | 11,745.11 | 140,941.37 |
| | TOTAL: | | | 39 | 18821,52255 | 564645,6766 | 893366,3689 | 10720396,43 | |
| | DIRECTOR | | | 1 | 1,838.54 | 55,156.27 | 55,156.27 | 55,156.27 | 661,875.29 |
| | JEFE DE PROTECCION AMBIENTAL | | | 1 | 819.54 | 24,586.30 | 24,586.30 | 24,586.30 | 295,035.64 |
| | SECRETARIA | | | 2 | 621.94 | 18,658.34 | 37,316.69 | 37,316.69 | 447,800.25 |
| | AUXILIAR DE ECOLOGIA | | | 1 | 564.98 | 16,949.37 | 16,949.37 | 16,949.37 | 203,392.45 |
| | INSPECTOR AMBIENTAL | | | 2 | 425.43 | 12,762.79 | 25,525.59 | 25,525.59 | 306,307.05 |
| | SUPERVISOR DE ECOLOGIA | | | 1 | 587.13 | 17,613.90 | 17,613.90 | 17,613.90 | 211,366.75 |
| | AUXILIAR ADMINISTRATIVO | | | 1 | 416.83 | 12,504.90 | 12,504.90 | 12,504.90 | 150,058.76 |
| | CHOFER | | | 1 | 533.01 | 15,990.15 | 15,990.15 | 15,990.15 | 191,881.80 |
| | EDUCADOR AMBIENTAL | | | 1 | 473.57 | 14,207.07 | 14,207.07 | 14,207.07 | 170,484.79 |
| | ABOGADO | | | 1 | 848.92 | 25,467.54 | 25,467.54 | 25,467.54 | 305,610.51 |
| | TOTAL: | | | 12 | 7129,887851 | 213896,6355 | 245317,773 | 2943813,275 | |
| | DIRECTOR | | | 1 | 1,838.54 | 55,156.26 | 55,156.26 | 55,156.26 | 661,875.10 |
| | ASISTENTE EJECUTIVO | | | 1 | 920.00 | 27,599.93 | 27,599.93 | 27,599.93 | 331,199.11 |
| | SECRETARIA | | | 4 | 621.94 | 18,658.34 | 74,633.37 | 74,633.37 | 895,600.49 |
| | GESTOR INTEGRAL DE OBRA PUBLICA | | | 1 | 1,404.90 | 42,147.10 | 42,147.10 | 42,147.10 | 505,765.20 |
| | JEFE ADMINISTRATIVO | | | 1 | 1,050.87 | 31,526.06 | 31,526.06 | 31,526.06 | 378,312.72 |
| | JEFE DE COSTOS Y PRESUPUESTOS | | | 1 | 1,013.44 | 30,403.07 | 30,403.07 | 30,403.07 | 364,836.89 |
| | JEFE DE MANTENIMIENTO Y REHABILITACION | | | 1 | 1,050.87 | 31,526.06 | 31,526.06 | 31,526.06 | 378,312.72 |
| | JEFE ELECTRICIDAD | | | 1 | 1,013.44 | 30,403.07 | 30,403.07 | 30,403.07 | 364,836.89 |
| | JEFE DE CONSTRUCCION, INFRAESTRUCTURA Y EQUIPAMIENTO | | | 1 | 1,098.16 | 32,944.88 | 32,944.88 | 32,944.88 | 395,338.57 |
| | JEFE DE MAQUINARIA | | | 1 | 1,050.87 | 31,526.06 | 31,526.06 | 31,526.06 | 378,312.72 |
| | ENC. DE REVISION DE ESTIMACIONES | | | 1 | 731.09 | 21,932.69 | 21,932.69 | 21,932.69 | 263,192.31 |
| | "R" ABOGADA "A" | | | 1 | 1,006.67 | 30,200.24 | 30,200.24 | 30,200.24 | 362,402.93 |
| | ENCARGADO DE MANTENIMIENTO | | | 1 | 569.41 | 17,082.21 | 17,082.21 | 17,082.21 | 204,986.49 |
| | "R" ENCARGADO DE MANTENIMIENTO | | | 1 | 535.05 | 16,051.61 | 16,051.61 | 16,051.61 | 192,619.31 |
| | CHOFER | | | 7 | 533.00 | 15,990.00 | 111,930.03 | 111,930.03 | 1,343,160.40 |
| | RESIDENTE DE OBRA | | | 8 | 715.87 | 21,476.24 | 171,809.94 | 171,809.94 | 2,061,719.23 |
| | AUXILIAR ADMINISTRATIVO "B" | | | 3 | 781.10 | 23,432.94 | 70,298.82 | 70,298.82 | 843,585.85 |
| | AUXILIAR ADMINISTRATIVO "A" | | | 1 | 880.96 | 26,428.74 | 26,428.74 | 26,428.74 | 317,144.94 |
| | AUXILIAR ADMINISTRATIVO "C" | | | 1 | 443.72 | 13,311.58 | 13,311.58 | 13,311.58 | 159,738.99 |
| | AUXILIAR ADMINISTRATIVO "D" | | | 3 | 543.72 | 16,311.68 | 48,935.05 | 48,935.05 | 587,220.62 |
| | "R" SUPERVISOR DE OBRA | | | 1 | 1,066.60 | 31,998.00 | 31,998.00 | 31,998.00 | 383,975.94 |
| | SOBREESTANTE DE MAQ. PESADA | | | 2 | 632.45 | 18,973.43 | 37,946.86 | 37,946.86 | 455,362.26 |
| | OPERADOR DE MAQUINARIA | | | 22 | 815.46 | 24,463.77 | 538,202.86 | 538,202.86 | 6,458,434.29 |
| | OFICIAL EMPEDRADOS A | | | 2 | 603.51 | 18,105.23 | 36,210.45 | 36,210.45 | 434,525.41 |
| | OFICIAL ALBAÑIL | | | 9 | 602.37 | 18,071.22 | 162,641.00 | 162,641.00 | 1,951,692.02 |
| | OFICIAL ALBAÑIL A | | | 10 | 677.60 | 20,328.00 | 203,280.00 | 203,280.00 | 2,439,360.00 |
| | AYUDANTE GENERAL | | | 13 | 499.80 | 14,993.93 | 194,921.13 | 194,921.13 | 2,339,053.52 |
| | SOBRESTANTE B | | | 2 | 566.95 | 17,008.62 | 34,017.24 | 34,017.24 | 408,206.94 |
| | AUXILIAR TECNICO | | | 2 | 518.31 | 15,549.40 | 31,098.79 | 31,098.79 | 373,185.49 |
| | AYDTE. DE OP. DE MAQ. PESADA | | | 3 | 399.53 | 11,985.76 | 35,957.28 | 35,957.28 | 431,487.30 |
| | ELECTRICISTA | | | 1 | 639.05 | 19,171.43 | 19,171.43 | 19,171.43 | 230,007.15 |
| | TOTAL: | | | 107 | 24825,25212 | 744757,5635 | 2241291,817 | 26895501,8 | |
| | DIRECTOR | | | 1 | 1,838.54 | 55,156.26 | 55,156.26 | 55,156.26 | 661,875.10 |
| | SUBIEFE DE ALMACEN Y SUMINISTROS | | | 1 | 976.75 | 29,302.39 | 29,302.39 | 29,302.39 | 351,628.67 |
| | ASISTENTE EJECUTIVO | | | 1 | 920.00 | 27,599.93 | 27,599.93 | 27,599.93 | 331,199.11 |

DIRECCION DE SERVICIOS EFICIENTES



| | | | | | | |
|--|---|------------|---------------------|---------------------|--------------------|--------------------|
| DIRECCION DE ADMINISTRACION Y FINANZAS | JEFE ADMINISTRATIVO | 1 | 1,078.66 | 32,359.81 | 32,359.81 | 388,317.68 |
| | SECRETARIA | 2 | 621.94 | 18,658.34 | 37,316.69 | 447,800.25 |
| SUBDIRECCION DE PUERTO LIMPIO | AUXILIAR ADMINISTRATIVO | 2 | 446.06 | 13,381.76 | 26,763.52 | 321,162.26 |
| | TOTAL: | 8 | 5881,949,495 | 1764,98,4848 | 208498,5891 | 2501983,069 |
| SUBDIRECCION DE PUERTO LIMPIO | SUBDIRECTOR DE PUERTO LIMPIO | 1 | 1,461.39 | 43,841.64 | 43,841.64 | 526,099.66 |
| | JEFE DE ASEO PUBLICO Y GESTION INTEGRAL DE RESIDUOS | 1 | 1,094.06 | 32,821.88 | 32,821.88 | 393,862.55 |
| SUBDIRECCION DE PUERTO LIMPIO | SUB JEFE DE ASEO PÚBLICO | 1 | 808.04 | 24,241.33 | 24,241.33 | 290,895.93 |
| | "R" SUB JEFE DE ASEO PÚBLICO | 1 | 731.09 | 21,932.69 | 21,932.69 | 263,192.31 |
| SUBDIRECCION DE PUERTO LIMPIO | MECANICO | 2 | 766.44 | 22,993.25 | 45,986.51 | 551,838.12 |
| | "R" JEFE DE CUADRILLA | 1 | 424.91 | 12,747.29 | 12,747.29 | 152,967.52 |
| SUBDIRECCION DE PUERTO LIMPIO | CHOFER DE RUTA DE ASEO | 71 | 557.23 | 16,716.82 | 1,186,894.45 | 14,242,733.37 |
| | SECRETARIA | 3 | 621.94 | 18,658.34 | 55,975.03 | 671,700.37 |
| SUBDIRECCION DE PUERTO LIMPIO | SOBRESTANTE DE MAQ. PESADA | 1 | 682.52 | 20,475.72 | 20,475.72 | 245,708.67 |
| | AUXILIAR ADMINISTRATIVO | 4 | 529.88 | 15,896.35 | 63,585.38 | 763,024.60 |
| SUBDIRECCION DE PUERTO LIMPIO | AUXILIAR ADMINISTRATIVO | 1 | 712.65 | 21,379.52 | 21,379.52 | 256,554.28 |
| | "R" AUXILIAR ADMINISTRATIVO | 1 | 407.97 | 12,239.06 | 12,239.06 | 146,868.76 |
| SUBDIRECCION DE PUERTO LIMPIO | OPERADOR DE BARREDORA | 1 | 654.74 | 19,642.26 | 19,642.26 | 235,707.09 |
| | AUXILIAR MANTENIMIENTO ASEO | 5 | 606.70 | 18,201.11 | 18,201.11 | 218,413.36 |
| SUBDIRECCION DE PUERTO LIMPIO | OPERADOR TRAILERO | 7 | 880.03 | 26,400.78 | 184,805.46 | 2,217,665.52 |
| | ASEADOR | 173 | 425.57 | 12,767.04 | 2,208,698.34 | 26,504,380.02 |
| SUBDIRECCION DE PUERTO LIMPIO | OPERADOR DE MAQUINARIA | 2 | 880.03 | 26,400.78 | 52,801.56 | 633,618.72 |
| | JEFE DE RELLENO SANITARIO | 1 | 1,014.50 | 30,435.07 | 30,435.07 | 365,220.78 |
| SUBDIRECCION DE PUERTO LIMPIO | SECRETARIA | 1 | 621.94 | 18,658.34 | 18,658.34 | 223,900.12 |
| | OPERADOR SANITARIO | 4 | 804.01 | 24,120.25 | 96,480.99 | 1,157,771.87 |
| SUBDIRECCION DE PUERTO LIMPIO | OPERADOR MAQ. PESADA EN RELLENO | 6 | 753.76 | 22,612.90 | 135,677.40 | 1,628,128.86 |
| | OPERADOR TRAILERO | 1 | 880.03 | 26,400.78 | 26,400.78 | 316,809.36 |
| SUBDIRECCION DE PUERTO LIMPIO | CONTROL DE INGRESO | 5 | 479.78 | 14,393.40 | 71,967.00 | 863,604.00 |
| | AUXILIAR ADMINISTRATIVO | 2 | 545.79 | 16,373.63 | 32,747.25 | 392,967.04 |
| SUBDIRECCION DE PUERTO LIMPIO | SUPERVISOR DE RESIDUOS | 1 | 656.76 | 19,702.88 | 19,702.88 | 236,434.57 |
| | CHOFER | 2 | 475.97 | 14,279.03 | 28,558.05 | 342,696.61 |
| SUBDIRECCION DE PUERTO LIMPIO | SOBRESTANTE DE MAQ. PESADA | 1 | 682.52 | 20,475.72 | 20,475.72 | 245,708.67 |
| | OPERADOR DE MAQUINARIA "B" | 4 | 674.60 | 20,238.09 | 80,952.35 | 971,428.15 |
| SUBDIRECCION DE PUERTO LIMPIO | TOTAL: | 300 | 19834,86529 | 595045,9587 | 4588325,072 | 55059900,86 |
| | SUBDIRECTOR DE ESPACIOS VERDES E ILUMINADOS | 1 | 1,461.39 | 43,841.76 | 43,841.76 | 526,101.17 |
| SUBDIRECCION DE PUERTO LIMPIO | SUB JEFE PARQUES Y JARDINES | 1 | 758.83 | 22,764.79 | 22,764.79 | 273,177.48 |
| | AUXILIAR ADMINISTRATIVO | 4 | 545.79 | 16,373.63 | 65,494.51 | 785,934.07 |
| SUBDIRECCION DE PUERTO LIMPIO | SECRETARIA | 3 | 621.94 | 18,658.34 | 55,975.03 | 671,700.37 |
| | BODEGUERO | 1 | 516.34 | 15,490.32 | 15,490.32 | 185,883.81 |
| SUBDIRECCION DE PUERTO LIMPIO | CHOFER DE PIPA | 4 | 652.85 | 19,585.47 | 78,341.89 | 940,102.73 |
| | SOBRESTANTE DE MAQ. PESADA | 4 | 652.85 | 19,585.47 | 78,341.89 | 940,102.73 |
| SUBDIRECCION DE PUERTO LIMPIO | MECANICO DE MAQ. EN JARDINERIA | 1 | 632.45 | 18,973.43 | 18,973.43 | 227,681.13 |
| | CHOFER DE RUTA | 8 | 533.00 | 15,990.00 | 127,920.04 | 1,535,040.46 |
| SUBDIRECCION DE PUERTO LIMPIO | FONTERO A | 3 | 624.87 | 18,746.07 | 56,238.20 | 674,858.37 |
| | SUPERVISOR DE ZONA | 2 | 585.85 | 17,575.64 | 35,151.28 | 421,815.32 |
| SUBDIRECCION DE PUERTO LIMPIO | JARDINERO | 53 | 428.00 | 12,839.90 | 680,514.91 | 8,166,178.94 |
| | VELADOR "A" | 1 | 470.42 | 14,112.54 | 14,112.54 | 169,350.49 |
| SUBDIRECCION DE PUERTO LIMPIO | JEFE DE ALUMBRADO PÚBLICO | 1 | 1,050.87 | 31,526.06 | 31,526.06 | 378,312.72 |
| | JEFE DE PARQUES Y JARDINES | 1 | 1,050.87 | 31,526.06 | 31,526.06 | 378,312.72 |

| | | | | | | |
|---|---|------------|----------------------|----------------------|----------------------|----------------------|
| OFICIAL ALBAÑIL | S | 5 | 602.37 | 18,071.22 | 90,356.11 | 1,084,273.34 |
| SECRETARIA | S | 1 | 621.94 | 18,658.34 | 223,900.12 | 223,900.12 |
| AUXILIAR ADMINISTRATIVO | S | 1 | 502.89 | 15,086.79 | 15,086.79 | 181,041.54 |
| ELECTRICISTA A | S | 32 | 789.02 | 23,670.66 | 757,461.20 | 9,089,534.36 |
| TOTAL: | | 127 | 13,102,550.42 | 393,076,512.6 | 2,237,775,156 | 26,853,301.88 |
| SUBDIRECTOR DE EQUIPAMIENTO Y SERVICIOS BASICOS | | | | 43,841.64 | 43,841.64 | 526,099.66 |
| JEFE DE RASTRO | | 1 | 1,094.06 | 32,821.86 | 32,821.86 | 393,862.37 |
| MVZ. INSPECTOR | | 2 | 743.95 | 22,318.56 | 44,637.13 | 535,645.54 |
| ENC. DE MANTENIMIENTO | S | 1 | 665.16 | 19,954.84 | 19,954.84 | 239,458.11 |
| SECRETARIA | S | 2 | 621.94 | 18,658.34 | 37,316.69 | 447,800.25 |
| GUARDA RASTRO | S | 2 | 480.53 | 14,415.81 | 28,831.62 | 345,979.47 |
| CHOFER DE RUTA | S | 4 | 557.23 | 16,716.82 | 66,867.29 | 802,407.51 |
| VIGILANTE | S | 2 | 440.78 | 13,223.38 | 26,446.76 | 317,361.14 |
| VIGILANTE A | S | 3 | 578.98 | 17,369.45 | 52,108.36 | 625,300.30 |
| AUXILIAR DE MANTENIMIENTO | S | 2 | 516.34 | 15,490.32 | 30,980.63 | 371,767.61 |
| SUPERVISOR | S | 3 | 456.91 | 13,707.15 | 41,121.46 | 493,457.53 |
| PESADOR EN CANAL | S | 2 | 422.66 | 12,679.72 | 25,359.43 | 304,313.18 |
| ESTIBADOR | S | 11 | 386.07 | 11,581.95 | 127,401.49 | 1,528,817.88 |
| LAVADOR DE MENUDO | S | 5 | 386.07 | 11,581.95 | 57,909.77 | 694,917.22 |
| DEGOLLADOR | S | 32 | 386.07 | 11,581.95 | 370,622.52 | 4,447,470.18 |
| VELADOR | S | 2 | 348.42 | 10,452.51 | 20,905.01 | 250,860.15 |
| JEFE DE CEMENTERIOS | S | 1 | 1,050.87 | 31,526.06 | 31,526.06 | 378,312.72 |
| AUXILIAR ADMINISTRATIVO | S | 1 | 531.18 | 15,935.37 | 15,935.37 | 191,224.48 |
| CHOFER DE RUTA | S | 1 | 516.34 | 15,490.32 | 15,490.32 | 185,883.81 |
| OFICIAL ALBAÑIL | S | 12 | 602.37 | 18,071.22 | 216,854.67 | 2,602,256.03 |
| PEON | S | 4 | 419.36 | 12,580.81 | 50,323.26 | 603,879.09 |
| SECRETARIA | S | 2 | 621.94 | 18,658.34 | 37,316.69 | 447,800.25 |
| JEFE DE TALLER MECANICO MUNICIPAL | | 1 | 1,050.87 | 31,526.06 | 31,526.06 | 378,312.72 |
| MECÁNICO | S | 11 | 766.44 | 22,993.25 | 252,925.80 | 3,035,109.65 |
| ELÉCTRICO | S | 2 | 766.44 | 22,993.25 | 45,986.51 | 551,838.12 |
| SOLDADOR | S | 2 | 766.44 | 22,993.25 | 45,986.51 | 551,838.12 |
| AYUDANTE DE MECANICO | S | 6 | 534.83 | 16,044.94 | 96,269.62 | 1,155,235.44 |
| SECRETARIA | S | 1 | 621.94 | 18,658.34 | 18,658.34 | 223,900.12 |
| MECANICO MAQUINARIA PESADA | S | 5 | 791.17 | 23,734.97 | 118,674.86 | 1,424,098.37 |
| ELECTRICO MAQUINARIA PESADA | S | 1 | 791.17 | 23,734.97 | 23,734.97 | 284,819.67 |
| SOLDADOR MAQUINARIA PESADA | S | 2 | 791.17 | 23,734.97 | 47,469.95 | 569,639.35 |
| AUXILIAR ADMINISTRATIVO B | S | 1 | 781.10 | 23,432.94 | 23,432.94 | 281,195.28 |
| TOTAL: | | 128 | 20,950,178.95 | 628,505,368.4 | 2,092,238,441 | 25,190,861.29 |
| DIRECTOR | | 1 | 1,838.54 | 55,156.26 | 55,156.26 | 661,875.10 |
| GESTORIA INTEGRAL DE INSPECCION Y REGLAMIENTOS | | 1 | 1,174.16 | 35,224.82 | 35,224.82 | 422,697.88 |
| ASISTENTE EJECUTIVO | S | 1 | 920.00 | 27,599.93 | 27,599.93 | 331,199.11 |
| SECRETARIA | S | 2 | 621.94 | 18,658.34 | 37,316.69 | 447,800.25 |
| SUBIEFE | | 4 | 569.18 | 17,075.32 | 68,301.30 | 819,615.56 |
| AUXILIAR ADMINISTRATIVO | S | 1 | 445.27 | 13,358.13 | 13,358.13 | 160,297.55 |
| "R" AUXILIAR ADMINISTRATIVO | | 1 | 626.37 | 18,790.97 | 18,790.97 | 225,491.64 |
| INSPECTOR DE REGLAMIENTOS | | 34 | 531.51 | 15,945.41 | 542,144.01 | 6,505,728.15 |
| "R" INSPECTOR DE REGLAMIENTOS | | 1 | 531.51 | 15,945.29 | 15,945.29 | 191,343.44 |
| "R" INSPECTOR DE REGLAMIENTOS | | 3 | 539.67 | 16,190.13 | 48,570.38 | 582,844.59 |
| "R" INSPECTOR DE REGLAMIENTOS | | 3 | 623.62 | 18,708.52 | 56,125.56 | 673,506.66 |





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|---|---|--|--|----|-------------|-------------|-------------|--------------|
| "R" INSPECTOR DE REGLAMENTOS | | | | 5 | 748.35 | 22,450.49 | 112,252.43 | 1,347,029.16 |
| "R" INSPECTOR ABOGADO | | | | 1 | 680.43 | 20,413.04 | 20,413.04 | 244,956.54 |
| SUBJEFE DE REGLAMENTOS | | | | 2 | 848.92 | 25,467.54 | 50,935.08 | 611,221.01 |
| OPERADOR CENTRAL DE RADIO | S | | | 6 | 731.09 | 21,932.69 | 131,596.15 | 1,579,153.83 |
| "R" JEFE DE SECCION | | | | 3 | 545.79 | 16,373.63 | 49,120.88 | 589,450.55 |
| "R" ABOGADO "B" | | | | 1 | 536.89 | 16,106.69 | 16,106.69 | 193,280.24 |
| TOTAL: | | | | 71 | 848.92 | 25,467.54 | 25,467.54 | 305,610.51 |
| DIRECTOR DE VINCULACION A ZOFEMAT | | | | 1 | 13362.15798 | 400864.7393 | 1324425.147 | 15893101.76 |
| JEFE DE DELIMITACION, PADRON E INSTRUMENTOS FISCALES ZOFEMAT | | | | 1 | 1,838.54 | 55,156.27 | 55,156.27 | 661,875.29 |
| JEFE DE MANEJO INTEGRAL DE ENTORNOS COSTEROS | | | | 1 | 944.95 | 28,348.47 | 28,348.47 | 340,181.61 |
| TOTAL: | | | | 3 | 1,094.06 | 32,821.88 | 32,821.88 | 393,862.55 |
| OFICIAL MAYOR DE PADRON Y LICENCIAS | | | | 3 | 3877.55403 | 116326.6209 | 116326.6209 | 1395919.451 |
| ASISTENTE EJECUTIVO | S | | | 1 | 1,838.54 | 55,156.26 | 55,156.26 | 661,875.10 |
| SUBDIRECTOR DE EMPADRONAMIENTO Y GESTION INTEGRAL DE PROCESOS | | | | 1 | 920.00 | 27,599.93 | 27,599.93 | 331,199.11 |
| SUBDIRECTOR DE VINCULACION CON COMERCIOS Y SERVICIOS | | | | 1 | 1,231.25 | 36,937.50 | 36,937.50 | 443,250.00 |
| JEFE DE SECCION | | | | 1 | 1,231.25 | 36,937.50 | 36,937.50 | 443,250.00 |
| SECRETARIA | S | | | 2 | 730.74 | 21,922.30 | 43,844.59 | 526,135.09 |
| AUXILIAR DE ARCHIVO GRAL | S | | | 2 | 621.94 | 18,658.34 | 37,316.69 | 447,800.25 |
| ASISTENTE ARCHIVO | S | | | 1 | 743.86 | 22,315.82 | 22,315.82 | 267,789.89 |
| AUXILIAR ADMINISTRATIVO | S | | | 1 | 637.75 | 19,132.40 | 19,132.40 | 229,588.82 |
| VERIFICADOR | S | | | 3 | 758.64 | 22,759.09 | 68,277.27 | 819,327.25 |
| AUXILIAR | S | | | 3 | 444.58 | 13,337.36 | 40,012.09 | 480,145.05 |
| TOTAL: | | | | 2 | 529.88 | 15,896.43 | 31,792.86 | 381,514.32 |
| COMISARIO DE SEGURIDAD PUBLICA | | | | 18 | 9688.431103 | 290652.9331 | 419322.9074 | 5031874.889 |
| TOTAL: | | | | 1 | 2,562.02 | 76,860.73 | 76,860.73 | 922,328.71 |
| SUBDIRECTOR ADMINISTRATIVO | | | | 1 | 2563.024182 | 76860.72545 | 76860.72545 | 922328.7053 |
| "R" SUBDIRECTOR ADMINISTRATIVO | | | | 1 | 1,187.39 | 35,621.58 | 35,621.58 | 427,458.94 |
| PERITO | | | | 1 | 1,838.54 | 55,156.26 | 55,156.26 | 661,875.10 |
| SECRETARIA | S | | | 1 | 875.24 | 26,257.10 | 26,257.10 | 315,085.14 |
| "R" SECRETARIA | S | | | 7 | 621.94 | 18,658.34 | 130,608.40 | 1,567,300.86 |
| ENC. DE ARMAS Y MUNICIONES | S | | | 2 | 548.26 | 16,447.71 | 32,895.41 | 394,744.92 |
| AUXILIAR TECNICO VIAL | S | | | 1 | 567.75 | 17,032.39 | 17,032.39 | 204,388.64 |
| AUXILIAR DE UNIDADES | S | | | 4 | 531.18 | 15,935.37 | 63,741.49 | 764,897.92 |
| AUXILIAR ADMINISTRATIVO | S | | | 2 | 472.24 | 14,167.32 | 28,334.64 | 340,015.74 |
| AUXILIAR ADMINISTRATIVO B | S | | | 2 | 624.49 | 18,734.61 | 37,469.22 | 449,630.60 |
| ENCARGADO DE ALMACÉN | S | | | 2 | 781.10 | 23,432.97 | 46,865.94 | 562,391.28 |
| ASISTENTE JURIDICO | S | | | 1 | 569.17 | 17,075.05 | 17,075.05 | 204,900.56 |
| COORDINADOR | S | | | 2 | 1,007.93 | 30,238.04 | 60,476.08 | 725,712.93 |
| PELUQUERO | S | | | 1 | 872.44 | 26,173.32 | 26,173.32 | 314,079.90 |
| AUXILIAR DE MANTENIMIENTO | S | | | 1 | 545.85 | 16,375.42 | 16,375.42 | 196,505.00 |
| ABOGADO "B" | S | | | 2 | 528.34 | 15,850.16 | 31,700.31 | 380,403.78 |
| MENSAJERO "B" | S | | | 1 | 576.86 | 17,305.86 | 17,305.86 | 207,670.29 |
| MENSAJERO A | S | | | 1 | 499.15 | 14,974.37 | 14,974.37 | 179,692.41 |
| MEDICO LEGISTA | S | | | 2 | 739.97 | 22,199.10 | 44,398.20 | 532,778.40 |
| TOTAL: | | | | 6 | 946.65 | 28,399.51 | 170,397.05 | 2,044,764.62 |
| TOTAL: | | | | 40 | 14334.48196 | 430034.4587 | 872858.0844 | 10474297.01 |



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|--|--|------------|--------------------|--------------------|--------------------|--------------------|
| | OFICIAL | 1 | 1.340.61 | 40.218.40 | 40.218.40 | 482.620.81 |
| | SUBOFICIAL | 4 | 1.136.67 | 34.100.19 | 136.400.75 | 1.636.809.02 |
| | POLICIA PRIMERO | 18 | 1.027.75 | 30.832.48 | 554.984.64 | 6.659.815.69 |
| | POLICIA PRIMERO A | 2 | 1.319.20 | 39.575.94 | 79.151.88 | 949.822.57 |
| | POLICIA SEGUNDO | 25 | 911.95 | 27.358.64 | 683.966.10 | 8.207.593.19 |
| | POLICIA SEGUNDO A | 10 | 967.79 | 29.033.83 | 290.338.34 | 3.484.060.02 |
| | POLICIA TERCERO | 105 | 760.98 | 22.829.43 | 2.397.090.35 | 28.765.084.20 |
| | POLICIA TERCERO B | 16 | 796.27 | 23.888.11 | 382.209.70 | 4.586.516.34 |
| | POLICIA TERCERO A | 1 | 1.193.29 | 35.798.68 | 35.798.68 | 429.584.20 |
| | POLICIA | 441 | 656.03 | 19.680.78 | 8.679.225.55 | 104.150.706.65 |
| | POLICIA C | 1 | 996.82 | 29.904.74 | 29.904.74 | 358.856.86 |
| | POLICIA B | 1 | 1.246.75 | 37.402.53 | 37.402.53 | 448.830.31 |
| | POLICIA A | 1 | 1.319.20 | 39.575.94 | 39.575.94 | 474.911.28 |
| | POLICIA UA | 3 | 688.82 | 20.664.59 | 61.993.78 | 743.925.31 |
| | POLICIA UR | 2 | 1.136.67 | 34.100.19 | 68.200.38 | 818.404.51 |
| | TOTAL: | 631 | 15498,81586 | 464964,4758 | 13516461,75 | 162197541 |
| | SUBDIRECTOR JURIDICO | 1 | 1.465.70 | 43.970.92 | 43.970.92 | 527.651.06 |
| | TRABAJADORA SOCIAL | 2 | 612.71 | 18.381.35 | 36.762.70 | 441.152.44 |
| | ASISTENTE JURIDICO | 2 | 1.007.93 | 30.238.04 | 60.476.08 | 725.712.93 |
| | SECRETARIA | 1 | 621.94 | 18.658.34 | 18.658.34 | 223.900.12 |
| | MENSAJERO | 1 | 678.41 | 20.352.28 | 20.352.28 | 244.227.34 |
| | ABOGADO "B" | 1 | 700.20 | 21.005.94 | 21.005.94 | 252.071.28 |
| | "R" ABOGADO B | 1 | 720.99 | 21.629.60 | 21.629.60 | 259.555.22 |
| | TOTAL: | 9 | 5807,882511 | 174236,4753 | 222855,8658 | 2674270,389 |
| | SUB DIRECTOR DE VIALIDAD Y TRANSITO | 1 | 1.463.17 | 43.895.07 | 43.895.07 | 526.740.80 |
| | SUBOFICIAL | 1 | 1.136.67 | 34.100.19 | 34.100.19 | 409.202.26 |
| | POLICIA PRIMERO | 3 | 1.027.75 | 30.832.48 | 92.497.44 | 1.109.969.28 |
| | POLICIA PRIMERO A | 1 | 1.319.20 | 39.575.94 | 39.575.94 | 474.911.28 |
| | POLICIA SEGUNDO | 5 | 911.95 | 27.358.64 | 136.793.22 | 1.641.518.64 |
| | POLICIA TERCERO | 26 | 760.98 | 22.829.43 | 593.565.23 | 7.122.782.75 |
| | POLICIA | 70 | 656.03 | 19.680.78 | 1.377.654.85 | 16.531.858.20 |
| | ENC. MANTENIM. BALIZAMIENTO | 1 | 700.20 | 21.005.94 | 21.005.94 | 252.071.28 |
| | ENC. MANTENIM. SEMAFOROS | 1 | 700.20 | 21.005.94 | 21.005.94 | 252.071.28 |
| | TOTAL: | 109 | 8676,147155 | 260284,4146 | 2360093,815 | 28321125,77 |
| | SUBDIRECTOR DE ACADEMIA POLICIA | 1 | 1.231.25 | 36.937.50 | 36.937.50 | 443.250.00 |
| | ASISTENTE DE ACADEMIA | 1 | 662.45 | 19.873.57 | 19.873.57 | 238.482.78 |
| | PSICOLOGO | 1 | 700.20 | 21.005.94 | 21.005.94 | 252.071.28 |
| | AUXILIAR EN ATENCION EMOCIONAL | 1 | 686.26 | 20.587.88 | 20.587.88 | 247.054.50 |
| | COORDINADOR ACADEMICO | 1 | 787.89 | 23.636.79 | 23.636.79 | 283.641.53 |
| | FORMADOR ACADEMICO | 2 | 565.33 | 16.959.89 | 33.919.78 | 407.037.42 |
| | INSTRUCTOR DE ACADEMIA | 2 | 688.57 | 20.657.01 | 41.314.01 | 495.768.15 |
| | AUXILIAR ADMINISTRATIVO | 1 | 416.83 | 12.504.90 | 12.504.90 | 150.058.76 |
| | INSTRUCTOR DE ACONDICIONAMIENTO FISICO | 1 | 397.51 | 11.925.42 | 11.925.42 | 143.105.03 |
| | TOTAL: | 11 | 6136,296306 | 184088,8892 | 221705,7879 | 2660469,454 |
| | JEFE DE DEPARTAMENTO DE TECNOLOGIA Y VIDEO | 1 | 1.027.38 | 30.821.27 | 30.821.27 | 369.855.20 |
| | VIGILANCIA "A" | 12 | 773.16 | 23.194.84 | 278.338.04 | 3.340.056.54 |
| | OPERADOR DE VIDEO | 12 | 741.10 | 22.233.11 | 266.797.38 | 3.201.568.52 |
| | OPERADOR DE BASE CALLE | 25 | 2541,640616 | 76249,21847 | 575956,6883 | 6911480,259 |
| | TOTAL: | 25 | 2541,640616 | 76249,21847 | 575956,6883 | 6911480,259 |



| | | | | | | | |
|--|---|---|-----------|--------------------|--------------------|--------------------|---------------------|
| | DIRECTOR | | 1 | 1,838.54 | 55,156.26 | 55,156.26 | 661,875.10 |
| | SUBDIRECTOR DE EMPRENDIMIENTO Y COMPETITIVIDAD | | 1 | 1,231.25 | 36,937.50 | 36,937.50 | 443,250.00 |
| | ASISTENTE ADMINISTRATIVO | S | 1 | 1,014.36 | 30,430.67 | 30,430.67 | 365,168.03 |
| | ASISTENTE EJECUTIVO | S | 1 | 920.00 | 27,599.93 | 27,599.93 | 331,199.11 |
| | SECRETARIA | S | 2 | 621.94 | 18,658.34 | 37,316.69 | 447,800.25 |
| | "R" SECRETARIA | | 1 | 447.03 | 13,410.86 | 13,410.86 | 160,930.33 |
| | SUBDIRECTOR TURISMO | | 1 | 1,187.39 | 35,621.58 | 35,621.58 | 427,458.94 |
| | JEFE DE FOMENTO, PROMOCION E INTELIGENCIA TURISTICA | | 1 | 986.46 | 29,593.73 | 29,593.73 | 355,124.79 |
| | AUXILIAR ADMINISTRATIVO | S | 6 | 544.57 | 16,337.11 | 98,022.63 | 1,176,271.59 |
| | ASISTENTE "A" | S | 1 | 939.09 | 28,172.81 | 28,172.81 | 338,073.67 |
| | SUBDIRECTOR MERCADOS | | 1 | 1,094.06 | 32,821.88 | 32,821.88 | 393,862.55 |
| | VELADOR "A" | S | 8 | 470.42 | 14,112.54 | 112,900.33 | 1,354,803.91 |
| | AUXILIAR DE OFICINA | S | 1 | 393.72 | 11,811.71 | 11,811.71 | 141,740.54 |
| | SECRETARIA | S | 1 | 621.94 | 18,658.34 | 18,658.34 | 223,900.12 |
| | AUXILIAR ADMINISTRATIVO | S | 4 | 453.78 | 13,613.49 | 54,453.96 | 653,447.52 |
| | CHOFER | S | 1 | 516.34 | 15,490.32 | 15,490.32 | 185,883.81 |
| | INTENDENTE | S | 5 | 388.75 | 11,662.40 | 58,312.02 | 699,744.28 |
| | AUXILIAR DE MANTENIMIENTO | S | 1 | 536.50 | 16,095.06 | 16,095.06 | 193,140.76 |
| | TOTAL: | | 38 | 14206,15106 | 426184,5318 | 712806,276 | 8553675,313 |
| | DIRECTOR | | 1 | 1,838.54 | 55,156.26 | 55,156.26 | 661,875.10 |
| | ASISTENTE EJECUTIVO | S | 1 | 920.00 | 27,599.93 | 27,599.93 | 331,199.11 |
| | SECRETARIA | S | 1 | 621.94 | 18,658.34 | 18,658.34 | 223,900.12 |
| | AUXILIAR GANADERO | S | 1 | 396.19 | 11,885.83 | 11,885.83 | 142,629.93 |
| | AUXILIAR PESQUERO | S | 1 | 396.19 | 11,885.83 | 11,885.83 | 142,629.93 |
| | AUXILIAR FORESTAL | S | 1 | 396.19 | 11,885.83 | 11,885.83 | 142,629.93 |
| | OPERADOR DE MAQUINARIA | S | 3 | 815.46 | 24,463.77 | 73,391.30 | 880,695.59 |
| | TOTAL: | | 9 | 5384,525927 | 161535,7778 | 210463,3103 | 2525559,724 |
| | OFICIAL MAYOR ADMINISTRATIVO Y DE GESTIÓN HUMANA | | 1 | 2,291.21 | 68,736.31 | 68,736.31 | 824,835.71 |
| | GESTOR INTEGRAL DE TALENTO HUMANO | | 1 | 1,519.83 | 45,594.88 | 45,594.88 | 547,138.58 |
| | AUXILIAR DE OFICIALIA MAYOR | S | 2 | 880.71 | 26,421.23 | 52,842.45 | 634,109.41 |
| | ANALISTA EN OFICIALIA MAYOR | S | 1 | 992.15 | 29,764.35 | 29,764.35 | 357,172.20 |
| | ABOGADO LABORISTA | | 1 | 782.76 | 23,482.78 | 23,482.78 | 281,793.31 |
| | SECRETARIA | S | 3 | 621.94 | 18,658.34 | 55,975.03 | 671,700.37 |
| | JEFE DE CONTROL DE VEHICULOS OFICIALES | | 1 | 1,231.25 | 36,937.50 | 36,937.50 | 443,250.00 |
| | JEFE DE CAPACITACION | | 1 | 1,231.25 | 36,937.50 | 36,937.50 | 443,250.00 |
| | AUXILIAR ADMINISTRATIVO "B" | S | 8 | 781.10 | 23,432.94 | 187,463.52 | 2,249,562.27 |
| | ANALISTA DE ARCHIVO DIGITAL | S | 1 | 992.15 | 29,764.35 | 29,764.35 | 357,172.20 |
| | AUXILIAR DE CAPACITACION | S | 1 | 992.15 | 29,764.35 | 29,764.35 | 357,172.20 |
| | TOTAL: | | 21 | 12316,48422 | 369494,5266 | 597263,0214 | 7167156,256 |
| | JEFE DE RELACIONES LABORALES | | 1 | 1,391.54 | 41,746.09 | 41,746.09 | 500,933.06 |
| | AUXILIAR DE RELACIONES LABORALES | S | 2 | 946.52 | 28,395.51 | 56,791.02 | 681,492.24 |
| | ASISTENTE JURIDICO | S | 1 | 1,007.93 | 30,238.04 | 30,238.04 | 362,856.46 |
| | TOTAL: | | 4 | 3,345.99 | 100,379.64 | 128,775.15 | 1,545,301.77 |
| | JEFE DE NOMINA | | 1 | 1,391.54 | 41,746.06 | 41,746.06 | 500,932.69 |
| | EDITOR DE NOMINAS | S | 3 | 946.52 | 28,395.51 | 85,186.54 | 1,022,238.48 |
| | ANALISTA EN NOMINAS | S | 5 | 1,046.74 | 31,402.06 | 157,010.30 | 1,884,123.55 |
| | ANALISTA EN TRANSPARENCIA | S | 1 | 2,082.37 | 62,471.13 | 62,471.13 | 749,653.58 |

JEFEATURA DE NOMINAS



| | | | | | | | | |
|--|---|---|-----------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | ASISTENTE ADMINISTRATIVO | S | 1 | 914.82 | 27,444.53 | 27,444.53 | 27,444.53 | 329,334.39 |
| | AUXILIAR EN NÓMINAS | S | 2 | 913.95 | 27,418.39 | 54,836.79 | 54,836.79 | 658,041.48 |
| | ANALISTA EN ARCHIVO DIGITAL | S | 1 | 992.15 | 29,764.35 | 29,764.35 | 29,764.35 | 357,172.20 |
| | AUXILIAR ADMINISTRATIVO | S | 1 | 779.88 | 23,396.42 | 23,396.42 | 23,396.42 | 280,757.03 |
| | TOTAL: | | 15 | 9067,948603 | 272038,4581 | 481856,1161 | 481856,1161 | 5782273,394 |
| | JEFE DE RECURSOS HUMANOS | S | 1 | 1,391.54 | 41,746.09 | 41,746.09 | 41,746.09 | 500,953.06 |
| | MENSAJERO | S | 1 | 678.41 | 20,352.28 | 20,352.28 | 20,352.28 | 244,227.34 |
| | INFORMACION AL CIUDADANO | S | 1 | 543.72 | 16,311.68 | 16,311.68 | 16,311.68 | 195,740.21 |
| | AUXILIAR DE ARCHIVO_B | S | 2 | 663.66 | 19,909.73 | 39,819.46 | 39,819.46 | 477,833.48 |
| | AUXILIAR DE LOGISTICA | S | 1 | 751.82 | 22,554.64 | 22,554.64 | 22,554.64 | 270,655.72 |
| | OPERADOR DE CONJUNTADOR | S | 3 | 545.91 | 16,377.21 | 49,131.62 | 49,131.62 | 589,579.45 |
| | TOTAL: | | 9 | 4575,05432 | 137251,6296 | 189915,7719 | 189915,7719 | 2278989,263 |
| | SUBDIRECCION DE PATRIMONIO MUNICIPAL | S | 1 | 1,461.39 | 43,841.76 | 43,841.76 | 43,841.76 | 526,101.17 |
| | ASISTENTE EN ADMINISTRACION PATRIMONIAL | S | 1 | 747.35 | 22,420.37 | 22,420.37 | 22,420.37 | 269,044.50 |
| | ASISTENTE PATRIMONIAL | S | 1 | 882.33 | 26,469.92 | 26,469.92 | 26,469.92 | 317,639.04 |
| | AUXILIAR DE PATRIMONIO | S | 1 | 925.01 | 27,750.31 | 27,750.31 | 27,750.31 | 333,003.69 |
| | ENC. DE BIENES MUEBLES | S | 1 | 743.93 | 22,317.90 | 22,317.90 | 22,317.90 | 267,814.85 |
| | ENC. DE BIENES INMUEBLES | S | 1 | 872.05 | 26,161.45 | 26,161.45 | 26,161.45 | 313,937.42 |
| | AUXILIAR ADMINISTRATIVO | S | 1 | 543.72 | 16,311.68 | 16,311.68 | 16,311.68 | 195,740.21 |
| | MENSAJERO | S | 1 | 678.41 | 20,352.28 | 20,352.28 | 20,352.28 | 244,227.34 |
| | TOTAL: | | 8 | 6854,189484 | 205625,6845 | 205625,6845 | 205625,6845 | 2467508,214 |
| | ENCARGADO DE ALMACÉN | S | 1 | 569.17 | 17,075.05 | 17,075.05 | 17,075.05 | 204,900.56 |
| | AUXILIAR DE LOGISTICA | S | 2 | 751.82 | 22,554.64 | 45,109.29 | 45,109.29 | 541,311.45 |
| | SECRETARIA | S | 2 | 621.94 | 18,658.34 | 37,316.69 | 37,316.69 | 447,800.25 |
| | AUXILIAR ADMINISTRATIVO | S | 1 | 544.94 | 16,348.20 | 16,348.20 | 16,348.20 | 196,178.46 |
| | ENFERMERA | S | 7 | 764.02 | 22,920.57 | 160,444.00 | 160,444.00 | 1,925,327.94 |
| | ENCARGADO DE FARMACIA | S | 2 | 434.30 | 13,029.08 | 26,058.16 | 26,058.16 | 312,697.95 |
| | AUXILIAR DE MANTENIMIENTO | S | 1 | 390.72 | 11,721.48 | 11,721.48 | 11,721.48 | 140,657.79 |
| | JEFE DE SERVICIOS MEDICOS | S | 1 | 1,013.42 | 30,402.74 | 30,402.74 | 30,402.74 | 364,832.93 |
| | TOTAL: | | 17 | 5090,337259 | 152710,1178 | 344475,6109 | 344475,6109 | 4133707,331 |
| | DIRECTOR | S | 1 | 1,838.54 | 55,156.26 | 55,156.26 | 55,156.26 | 661,875.10 |
| | JEFE DE ARCHIVO MUNICIPAL | S | 1 | 1,013.44 | 30,403.07 | 30,403.07 | 30,403.07 | 364,836.89 |
| | JEFE DE CONTROL, EVALUACION Y SEGUIMIENTO | S | 1 | 1,013.44 | 30,403.07 | 30,403.07 | 30,403.07 | 364,836.89 |
| | JEFE DE TRANSPARENCIA | S | 1 | 1,013.44 | 30,403.07 | 30,403.07 | 30,403.07 | 364,836.89 |
| | SECRETARIA | S | 4 | 621.94 | 18,658.34 | 74,633.37 | 74,633.37 | 895,600.49 |
| | AUXILIAR DE ARCHIVO MUNICIPAL | S | 2 | 687.53 | 20,625.83 | 41,251.66 | 41,251.66 | 495,019.88 |
| | AUXILIAR TECNICO DE INFORMACION | S | 1 | 779.89 | 23,396.78 | 23,396.78 | 23,396.78 | 280,761.33 |
| | AUXILIAR | S | 1 | 507.54 | 15,226.08 | 15,226.08 | 15,226.08 | 182,712.92 |
| | COORDINADOR SEGUIMIENTO Y PROGR. | S | 1 | 949.21 | 28,476.35 | 28,476.35 | 28,476.35 | 341,716.24 |
| | COORDINADOR MEJORA REGULATORIA | S | 1 | 949.21 | 28,476.35 | 28,476.35 | 28,476.35 | 341,716.24 |
| | COORDINADOR ESTRATEGIA DE MONITOREO | S | 1 | 949.21 | 28,476.35 | 28,476.35 | 28,476.35 | 341,716.24 |
| | ANALISTA DOCUMENTAL | S | 1 | 920.00 | 27,599.93 | 27,599.93 | 27,599.93 | 331,199.11 |
| | AUXILIAR ADMINISTRATIVO | S | 2 | 443.72 | 13,311.58 | 26,623.17 | 26,623.17 | 319,477.99 |
| | TOTAL: | | 18 | 11687,10247 | 350613,074 | 440525,5158 | 440525,5158 | 5286306,19 |
| | SUBDIRECTOR | S | 1 | 1,231.25 | 36,937.50 | 36,937.50 | 36,937.50 | 443,250.00 |
| | JEFE DE INGENIERIA DE SOFTWARE | S | 1 | 936.78 | 28,103.34 | 28,103.34 | 28,103.34 | 337,240.12 |
| | JEFE DE TELEMATICA Y SEGURIDAD T.I. | S | 1 | 936.78 | 28,103.34 | 28,103.34 | 28,103.34 | 337,240.12 |
| | JEFE DE INNOVACION Y CALIDAD T.I. | S | 1 | 936.78 | 28,103.34 | 28,103.34 | 28,103.34 | 337,240.12 |



| | | | | | | | | |
|---|---|--|--------------------|---------------------|------------------------|------------------------|-------------------------|--------------|
| SUBDIRECCION DE GOBIERNO ABIERTO, ELECTRONICO Y DIGITAL | PROGRAMADOR ANALISTA | S | 8 | 711.58 | 21.347.30 | 170.778.39 | 2.049.340.71 | |
| | PROGRAMADOR ANALISTA A | S | 1 | 775.78 | 23.273.25 | 23.273.25 | 279.279.00 | |
| | PROGRAMADOR | S | 5 | 670.54 | 20.116.32 | 100.581.62 | 1.206.979.39 | |
| | SECRETARIA | S | 1 | 621.94 | 18.658.34 | 18.658.34 | 223.900.12 | |
| | AUXILIAR ADMINISTRATIVO B | S | 1 | 781.10 | 23.432.94 | 23.432.94 | 281.195.28 | |
| | JEFE DE SOPORTE TECNICO Y SISTEMAS EN PRODUCCION | S | 1 | 1.027.36 | 30.820.94 | 30.820.94 | 369.851.24 | |
| | JEFE DE INGENIERIA EN PROCESOS | S | 1 | 936.77 | 28.103.01 | 28.103.01 | 337.236.17 | |
| | TOTAL: | | 22 | 9566,654605 | 286999,6381 | 516896,0241 | 6202752,289 | |
| | DIRECCION DE INTENDENCIA, SUMINISTROS Y MANTENIMIENTO | DIRECTOR | S | 1 | 1.838.54 | 55.156.26 | 55.156.26 | 661.875.10 |
| | | GESTOR INTEGRAL DE INTENDENCIA Y MANTENIMIENTO | S | 1 | 1.286.65 | 38.599.39 | 38.599.39 | 463.192.65 |
| | | ENCARGADO DE CUADRILLA | S | 1 | 651.94 | 19.558.10 | 19.558.10 | 234.697.15 |
| | | SECRETARIA | S | 2 | 621.94 | 18.658.34 | 37.316.69 | 447.800.25 |
| | | AUXILIAR ADMINISTRATIVO | S | 2 | 445.27 | 13.358.13 | 26.716.26 | 320.595.11 |
| | | ELECTRICISTA | S | 3 | 639.05 | 19.171.43 | 57.514.29 | 690.171.45 |
| | | CARPINTERO | S | 1 | 739.55 | 22.186.57 | 22.186.57 | 266.238.82 |
| | | SOLDADOR | S | 1 | 699.20 | 20.976.00 | 20.976.00 | 251.712.01 |
| | | PINTOR | S | 15 | 536.50 | 16.095.06 | 241.425.95 | 2.897.111.45 |
| | | FONTANERO | S | 8 | 625.84 | 18.775.07 | 150.200.54 | 1.802.406.51 |
| | | TÉCNICO EN AIRE ACONDICIONADO | S | 3 | 625.84 | 18.775.07 | 56.325.20 | 675.902.44 |
| | | AUXILIAR DE MANTENIMIENTO | S | 8 | 536.50 | 16.095.06 | 128.760.51 | 1.545.126.11 |
| | | AUXILIAR DE MANTENIMIENTO B | S | 2 | 601.77 | 18.053.24 | 36.106.48 | 433.277.74 |
| | | AUXILIAR DE MANTENIMIENTO A | S | 11 | 813.49 | 24.404.69 | 268.451.57 | 3.221.418.82 |
| INTENDENTE | | S | 38 | 388.75 | 11.662.40 | 443.171.37 | 5.318.056.50 | |
| INTENDENTE A | S | 3 | 609.40 | 18.282.03 | 54.846.10 | 658.153.19 | | |
| OFICIAL ALBAÑIL MANTENIMIENTO | S | 3 | 583.55 | 17.506.50 | 52.519.49 | 630.233.88 | | |
| TOTAL: | | 104 | 12895,71448 | 386871,4343 | 1729388,861 | 20752666,33 | | |
| DIRECCION DE PROTECCION CIVIL Y BOMBEROS | DIRECTOR DE PROTECCION CIVIL Y BOMBEROS | S | 1 | 1.838.54 | 55.156.26 | 55.156.26 | 661.875.10 | |
| | ASISTENTE EJECUTIVO | S | 1 | 920.00 | 27.599.93 | 27.599.93 | 331.199.11 | |
| | AUXILIAR ADMINISTRATIVO B | S | 1 | 781.10 | 23.432.94 | 23.432.94 | 281.195.28 | |
| | SUBDIRECTOR DE BOMBEROS Y SERVICIOS DE EMERGENCIA | S | 1 | 1.332.84 | 39.985.23 | 39.985.23 | 479.822.74 | |
| | MENSAJERO A | S | 1 | 739.97 | 22.199.10 | 22.199.10 | 266.389.20 | |
| | BOMBERO | S | 33 | 667.73 | 20.032.00 | 661.056.08 | 7.932.672.94 | |
| | GUARDAVIDA | S | 7 | 667.73 | 20.032.00 | 140.224.02 | 1.682.688.20 | |
| | BOMBERO PRIMERO | S | 32 | 809.43 | 24.282.84 | 777.050.79 | 9.324.609.44 | |
| | PRIMER COMANDANTE | S | 7 | 1.368.47 | 41.054.09 | 287.378.66 | 3.448.543.93 | |
| | SEGUNDO OFICIAL | S | 10 | 1.274.73 | 38.241.79 | 382.417.91 | 4.589.014.88 | |
| DIRECCION DE PROTECCION CIVIL Y BOMBEROS | PRIMER OFICIAL | S | 17 | 1.225.96 | 36.778.93 | 625.241.79 | 7.502.901.42 | |
| | SUB OFICIAL PROTECCION CIVIL | S | 29 | 878.08 | 26.342.37 | 763.928.82 | 9.167.145.88 | |
| | TERCER OFICIAL | S | 24 | 1.007.46 | 30.223.75 | 725.369.98 | 8.704.439.76 | |
| | SECRETARIA | S | 6 | 621.94 | 18.658.34 | 111.950.06 | 1.343.400.74 | |
| | AUXILIAR ADMINISTRATIVO | S | 1 | 530.37 | 15.911.03 | 15.911.03 | 190.932.31 | |
| | AUXILIAR TECNICO PROTECCION CIVIL | S | 2 | 727.26 | 21.817.91 | 43.635.81 | 523.629.77 | |
| | ENCARGADO DE ALMACEN Y VEHICULOS | S | 1 | 1.066.23 | 31.986.82 | 31.986.82 | 383.841.84 | |
| | TOTAL: | | 174 | 16457,84 | 493735,33 | 4734525,21 | 56814302,54 | |
| | TOTAL: | | | \$529,799,77 | \$16,521,328,41 | \$55,488,424,59 | \$667,731,601,76 | |